

# 2007 - 2008 HIGHLIGHTS

#### Reach

- We provided exceptional science programming to 675,162 people in 208 communities in Alberta and beyond; plus we reached a potential audience of 2,375,488 with our programs delivered via media and rural papers.
- Science-In-A-Crate inspired 114,643 students to think scientifically in 7,682 classrooms from Fort Chipewyan to Fort Macleod—an increase of 21,395 students from 2007-2008.
- Science Alberta Foundation's online learning environment, Wonderville.ca, had 4,349,361 page views.
- Science Alberta Foundation reached 6,696 Albertans in the Wood Buffalo region with our 14th Annual Festival of Science.

#### **Partners**

- 8,622 volunteers and collaborators enthusiastically contributed 39,448 hours towards Science Alberta Foundation's programs.
- Sponsors provided \$1,203,916 in project grants.
- The Government of Alberta contributed additional funds to assist with the implementation of the 2008 business plan.
- \$517,589 of in-kind contributions were gratefully received.
- Formed a ten-year partnership with Alberta Ingenuity Fund in addition to working with our many existing partners and collaborators.

# Leadership

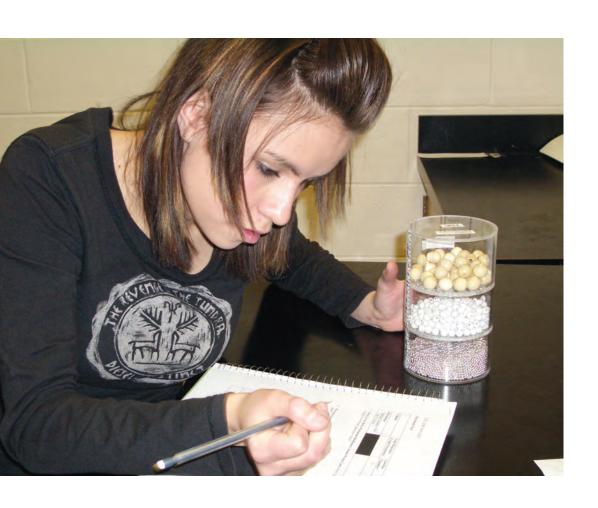
- Science Alberta Foundation provided leadership in the development of science literacy speaking at roundtables and conferences nationally and provincially.
- Chief Executive Officer, Dr. Arlene Ponting was appointed to the Natural Science and Engineering Council of Canada and the Board of Trustees of Alberta Ingenuity Fund.
- Successfully implemented the first year of the new strategic plan and business plan.

# **Programs**

- Developed a new model for our traveling exhibits.
- Commenced redesigning Wonderville.ca to align with changing user expectations of children and youth.
- Developed the Ever Wonder media campaign to encourage curiosity amongst Albertans about science.
- Developed five new crate topics and added 60 more crates into distribution across Alberta.
- Organized a Festival of Science in the Wood Buffalo Region and hosted 53 events.
- Added two new school districts to our professional development program for teachers.

# Innovation-In-Action

at Science Alberta Foundation is **generating brilliant ideas**and implementing them through **creative programming.** 



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# MESSAGE FROM THE BOARD CHAIR AND CHIEF EXECUTIVE OFFICER

### Science Alberta Foundation is Innovation-In-Action.

Science Alberta Foundation's model is innovative. We develop and provide innovative programs for others to deliver in their buildings and use the Internet as an outstanding and effective channel to increase science literacy. This innovation-in-action enabled a small staff of 14 to provide science content 675,162 times, plus potentially reach 2,375,488 Albertans via our media programs.

During the 2007-2008 fiscal year, Science Alberta Foundation commenced implementation of a new strategic plan and with an additional grant from the Government of Alberta we created new imaginative and innovative programs. Our exhibits have a stunning and impactful new design, our crates reach new levels each year, and the Ever Wonder campaign piloted new ways to stimulate Albertans to be curious about science. Wonderville.ca was redesigned to increase interactivity and introduce a sense of community that resonates with youth of today. This virtual learning environment is now in the last stages of development.

Science Alberta Foundation's strategic plan identified leadership as a key goal and we resourced this enterprise to enable Science Alberta Foundation staff to play a leadership role in our province and beyond.

Science Alberta Foundation is recognized as innovators-in-action and as experts in science literacy. The leadership team presented at national and provincial roundtables and workshops on establishing a science culture. We were pleased to form a partnership with Alberta Ingenuity Fund to assist with their outreach program.

Innovation-in-action could not happen without the creative and entrepreneurial employees, contractors, advisors, Board members and financial supporters of Science Alberta Foundation. Our thousands of collaborators who deliver our programs bring innovation to life across the province.

It has been a year of innovation and capacity building for Science Alberta Foundation. Working from a solid foundation we are poised for rapid expansion with the goal to be recognized in the Province of Alberta and beyond as world-class innovators in developing science literacy.

C. Douglas Annable, P.Eng Board Chair

princell

Arlene I. Ponting, PhD Chief Executive Officer

# SCIENCE ALBERTA FOUNDATION OVERVIEW

# Innovation-In-Action — Why it Matters

As science and technology weaves its way through almost every aspect of our lives and the demand for expertise in existing and emerging fields continues to grow, so too, will the need for a scientifically literate citizenry. Tomorrow's citizens must be able to make well-informed decisions about the role of science and technology in society, the environment, our quality of life, and Alberta and Canada's economic future.

For more than 18 years, Science Alberta Foundation has created and delivered outstanding and innovative programming with the mission to increase science literacy in the Province of Alberta. Science Alberta Foundation takes science to where it is needed most—to families, teachers, librarians and local organizations—from the largest cities to the smallest towns, within homes, classrooms and public facilities.

Science Alberta Foundation's programs and services promote the advancement, learning and value of science and technology in every day life. Science Alberta Foundation embraces the opportunity to foster an understanding and appreciation of how science and technology innovations have helped create our strong and prosperous province. We promote an enthusiasm for science, math, engineering, and technology and expose students to the various careers in these fields.

Science Alberta Foundation has been helping to create tomorrow's knowledge workers and instill an appreciation of science in the next generation of Albertans. Science Alberta Foundation is exceeding our founding vision and enacting a strategic plan of growth for the future. Our programs are a demonstration of our innovation-in-action and commitment to our vision.

We reached
into 208
Alberta
communities
with science
programming.

# INNOVATION-IN-ACTION

# Wonderville.ca

Science Alberta Foundation is committed to continuously adapting to new technologies, Internet trends, and evolving expectations of youth today. We have assembled top talent from across Canada to create a unique digital learning environment that includes increased interactivity and builds a strong community for visitors.

#### We are:

- Increasing interactivity and introducing a sense of community to motivate users to return to the site.
- Expanding the number of activity types to take advantage of multiple styles of learning and the ability to interact with other users and a specialized set of characters.
- Expanding career-based information and activities.
- Developing a reward system to encourage user loyalty.
- Increasing teachers' integration of Wonderville.ca into their lessons.

Wonderville.ca introduces visitors to a fantastic new world and engages them to solve science-based issues. Several of the existing Wonderville.ca characters will bridge these two worlds by engaging visitors in science discoveries and enabling youth to embark on exciting science adventures.

In 2007-2008, Wonderville.ca experienced 9,015,019 total hits and 533,189 user sessions, which is an average of 11,916 pages viewed each day. Sixty-five percent of the page views lasted 60 minutes or more. This is powerful, immersive learning!

Lead sponsor: Alberta Advanced Education and Technology and Bell Canada.

"I enjoyed
working on
a project that
allowed me
to use my
creativity but
at the same
time I was
learning."
— Student
participant



# Wonderville.ca Science Challenge

Wonderville.ca Science Challenges are designed to engage and inspire the next generation of engineers, scientists, designers, and builders with hands-on, curriculum-based challenges requiring student-generated solutions. The challenges are open to Grades 7, 8 and 9 and are linked to curriculum units: Structures and Forces, Mechanical Systems, and Space Exploration. Working in teams, participating students solve practical and relevant engineering design problems using the knowledge they have gained from their classroom studies. These challenges reach both urban and rural communities through the SuperNet. In 2007-2008, over 860 students from 27 Alberta communities participated.

A new feature added this year was the ability for users to vote on their favourite Wonderville.ca Science Challenge submission. Traffic to the website has exceeded our expectations with over 10,000 visits to the site from 70 countries and territories since its inception.

# **Science-In-A-Crate**

For over sixteen years, Science Alberta Foundation has provided hands-on science and math activities through the Science-In-A-Crate program to support teaching and learning in schools. Each crate is a treasure trove of activities that has a different storyline or theme and showcases related science careers.

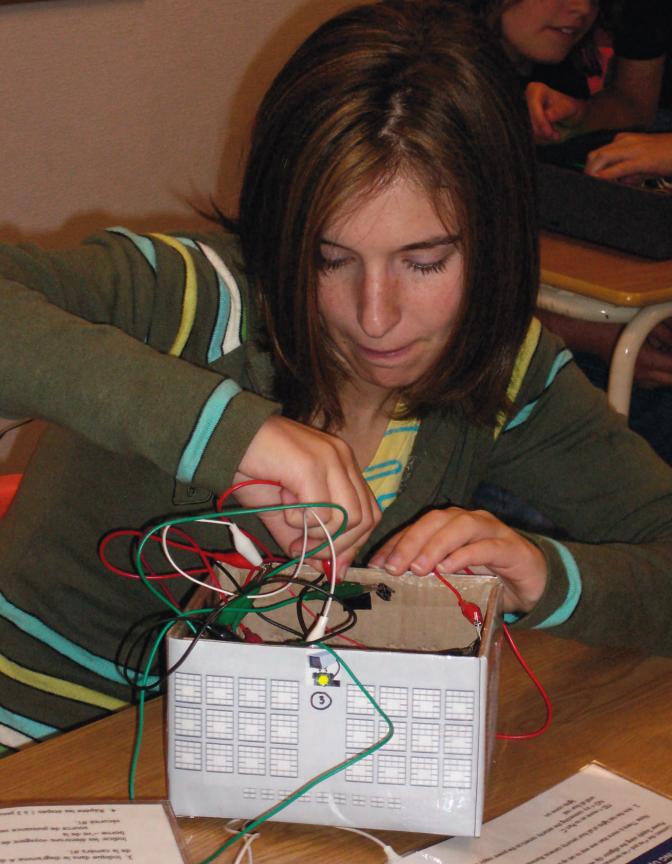
Science Alberta Foundation depends on hundreds of passionate partners and collaborators to help develop the dynamic crates. During 2007-2008, Science Alberta Foundation had a total of 450 crates in circulation.

New crate titles added to the collection this fiscal year include:

- Ways of Knowing: Teaching Time, Weather on the Trapline (bilingual). Lead sponsor: Nexen Inc.
- Ways of Knowing: Lessons from the Sky (bilingual). Lead sponsor: Nexen Inc.
- Power Productions. Lead sponsor: EPCOR.
- Journey to the Centre of the Reservoir. Lead sponsor: ConocoPhillips Canada.
- Crash Landing: Aeronautical Engineering. Lead sponsor: Alberta Advanced Education and Technology.

We also created bilingual (French/English) copies of our popular crate, **Down Under: Discover Crawly Critters**.

Each new
crate pushes
the creative
envelope with
design,
fabrication
and learning!





Digital
component
and innovative
fabrication
on the Exhibits
present
science
content in
a relevant
and enjoyable
manner.

## **Exhibits**

Exhibits present intriguing everyday science in an engaging digital game format and are designed so the participant comes away thinking "Wow, I didn't know that." They can be set up in small spaces and are suitable for public libraries, schools, community centres, as well as rodeos and fairs.

During 2007-2008 three additional traveling exhibits were developed:

- Breakdown: The Making of Ethanol, through game play, participants learn how enzymes break down the starch molecules present in wheat into sugars that are then fermented to form ethanol. Lead sponsor: Husky Energy Inc.
- Slap Shot!, provides an entertaining and scientific look at different kinds
  of hockey pucks. Team Canada Olympian, Colleen Sostorics shares
  her knowledge and expertise to assist participants in their testing. Lead
  sponsor: RBC Foundation.
- Hurry Hard!, explores factors influencing the curl and distance traveled by a curling stone. This exhibit will surely cause a buzz at your next bonspiel!

In 2007-2008, Science Alberta Foundation toured four modular exhibits around the province reaching 25,411 Albertans. Topic titles included:

- What's Fueling Your Future. Lead sponsor: Alberta Canola Producers Commission.
- Mystery of the Missing Milk. Lead sponsor: Alberta Milk.
- Dairy Dilemma. Lead sponsor: Alberta Milk.
- Top Cow. Lead sponsor: Alberta Milk.

# **Ever Wonder Program**

The Ever Wonder media program demystifies science by presenting science content in non-traditional mediums. The intended outcome is to make science intriguing and relevant, and to encourage discussions and a desire to know more about the featured topic. Generating curiosity is fundamental to creating a science culture in our province.

Partnering with Alberta Ingenuity Fund, Science Alberta Foundation developed and implemented the Ever Wonder program in Lethbridge. Working closely with researchers at the University of Lethbridge, this first iteration of the science promotion via the media campaign asked "Ever Wonder how your drinking water gets clean?" Billboards, newspaper advertisements, and signs in and on buses and transit shelters promoted thought and discussion about this topic. The program design was bold, innovative, inspiring and is slated to have a provincial reach when it is rolled out in other communities.

Lead sponsor: Alberta Ingenuity Fund.

Ever
Wonder...how
science is part
of daily life?





# **Festival of Science**

The Wood Buffalo Festival of Science was a <u>creative celebration of science</u> and technology in Fort McMurray, Fort McKay, Anzac and Janvier/Chard. Topics ranged from the use of science in music to environmental topics, and showcased interesting ways science appears in our daily lives.

In addition, a media campaign including radio, posters, billboards, bus advertising, and newspaper advertisements were implemented. The media outreach targeted people throughout the Wood Buffalo region and communicated information about the Festival while encouraging people to "Stay Curious" about science. Science Alberta Foundation successfully engaged 6,696 Albertans with our 14th Festival of Science in Wood Buffalo.

Lead sponsor: Suncor Energy Foundation.
Contributing sponsor: ConocoPhillips Canada.

in Fort

McMurray

and three

surrounding

communities!

### **School Science Leaders**

Science Alberta Foundation's School Science Leaders program is a professional learning program for teachers that embodies newer understanding of professional learning and assists teachers in keeping abreast of advancements in the profession. Science Alberta Foundation is operating the School Science Leaders program in a number of communities and is fortunate to have the support of Syncrude Canada Ltd. in the Wood Buffalo region (Fort McMurray Public and Separate schools, Fort McKay and Anzac), and Alberta Advanced Education and Technology (Wild Rose School Division and Chinook's Edge School Division).

School Science Leaders represent K-12 schools in each region and are either self-selected or nominated by their school administration to take on a leadership role in science. Workshops, seminal readings, discussion, sharing of instructional and student assessment strategies, and opportunities to attend provincial, national, and international science education conferences, are just a few of the activities.

Lead sponsor: Syncrude Canada Ltd.

# ORGANIZATIONAL INNOVATION

An organization cannot be actively innovative without a solid infrastructure and administrative foundation. In 2007-08, we modernized our human resource practices and developed the "The World of Work at Science Alberta Foundation" employee guidebook. Science Alberta Foundation redesigned the Development team, restructured to deliver our new strategic plan, implemented project management processes and tamed the network to decrease computer issues.

One of the most critical challenges facing the not-for-profit world is recruiting talented employees. In response to market constrictions, Science Alberta Foundation engaged a virtual team to access talent at a distance rather than be constrained by the job market in Calgary.



# **FINANCIALS**

# Auditors' Report on Summarized Financial Statements

### To the Directors of Science Alberta Foundation

The accompanying summarized statements of financial position, operations and net assets and changes in cash resources are derived from the complete financial statements of Science Alberta Foundation as at March 31, 2008 and for the year then ended on which we expressed an opinion without reservation in our report dated May 16, 2008. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of the Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the Foundation's financial position, results of operation and cash flows, reference should be made to the related complete financial statements.

Calgary, Canada

May 16, 2008

Chartered Accountants

Wackey LLP

#### SUMMARIZED STATEMENT OF FINANCIAL POSITION AS AT MARCH 31 2008 2007 **ASSETS** Cash & Term Deposits \$1,662,004 \$2,571,038 181,786 184,273 Other Current Assets Property & Equipment 43,848 36.481 \$ 1,882,758 **Total Assets** \$ 2,796,672 LIABILITIES & NET ASSETS Accounts Payable & Accrued Liabilities \$536,883 \$ 397,952 Deferred Contributions 1,427,517 665,384 Total Liabilities 1.063.336 1.964.400 **NET ASSETS** Invested in property and equipment 36.481 43,848 685,000 685,000 Restricted Unrestricted 97,941 103,424 Total Net Assets 832,272 819.422 Total Liabilities & Net Assets \$ 2,796,672 \$1,882,758 SUMMARIZED STATEMENT OF OPERATIONS AND NET ASSETS YEAR FINDED MARCH 31 REVENUE Alberta Advanced Education & Technology Grant \$1,800,000 \$ 1,300,000 **Project Grants** 1,224,668 1,481,485 Other Income 198.129 166.156 3,222,797 Total Revenue 2,947,641 **EXPENDITURES** 986.667 1.308.735 Science Literacy & Learning 922,424 Communications & Science Awareness 1,365,716 46,819 54.547 Partnerships, Relationships & Collaborations 183.519 Resource Development 227.324 Administration 273,147 226,581 Infrastructure 143,190 157,595 Governance & Audit 74.421 69.807 Leadership & Exploration Forums 51,548 Continuous Learning & Improvement 41,115 21.081 3,209,947 2.944.289 Excess Revenue Over Expenditures 12,850 3,352 Net Assets, Beginning of Year 819,422 816.070 Net Assets, End of Year \$ 832,272 \$ 819,422 STATEMENT OF CHANGES IN CASH RESOURCES YEAR ENDED MARCH 31 Cash Provided by Operating Activities \$937,872 \$113,470 Cash Used to Purchase Property & Equipment (28.838) (48, 363)Net Increase in Cash During the Year 909,034 65,107 Cash & Term Deposits Beginning of Year 1.662.004 1.596.897 Cash & Term Deposits End of Year \$2,571,038 \$ 1,662,004

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# We thank all donors, including those who have chosen to remain anonymous.

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<sup>\*</sup>In-kind donations

